MUKONO MC

LIST OF INFRASTRUCTURE PROJECTS IMPLEMENTED IN FY 2025/2026

ADMINISTRATION

S/No.	MAJOR PROJECT/ACTIVITY	SPECIFIED LOCATION	BUDGETED AMOUNT	ACTUAL AMOUNT SPENT	SOURCE OF FUNDING	PROJECT STATUS	Remarks
2.	Phased construction of Administration Block	Municipal Headquarter	510,429,000	510,429,000	Transitional Development and Locally raised revenue	On going	To be completed before end of first quarter

HEALTH

Major project/ activity	Specified location	Budget amount	Actual spent	Source of fund	Project status	remarks
Phased construction of goma health Centre III theater	Goma HCIII	393,988,838	302,109,503	PHC- dev	ongoing	Completion by 30th August
Phased construction of Goma HCIII perimeter wall	Goma HCIII	54,000,000	Nil	PHC- dev	ongoing	Completion by 30TH July
Goma HCIII land surveying and boundary opening	Goma HCIII	2,500,000	2,500,000	PHC-dev	Completed	Report to be availed by 20th

COMMUNITY BASED SERVICES

No.	**Major project/ activity**	**Specified location**	**Budget amount**	**Actual spent**	**Source of fund**	**Project status**	**remarks**
1.	Youth Centre perimeter wall construction	NAKABAGO MCD	150,000,000	92,000,000	Local revenue	Perimeter Wall Completed	There Is a Balance Of 73,000,000/=

EDUCATION

S/N.	**MAJOR PROJECT /ACTIVITY**	**SPECIFIED LOCATION**	**BUDGETED AMOUNT**	**ACTUAL AMOUNT SPENT**	**SOURCE OF FUNDING**	**PROJECT STATUS**	**Remarks**
1.	Construction of a two class room block at Kati Primary School	Kyungu Central Division	94,000,000	89,807,761	Sector Development grant.	On going	Delay in completion of works

S/N.	MAJOR PROJECT /ACTIVITY	SPECIFIED LOCATION	BUDGETED AMOUNT	ACTUAL AMOUNT SPENT	SOURCE OF FUNDING	PROJECT STATUS	Remarks
2.	Completion of a ground floor for a storied building at St Peters Nantabulirwa p/s	Kkolo Nantabulirwa/ Goma Division	94,000,000	93,167,136	Sector Development grant	Completed	Works already commissioned
3.	Renovation of 2 classroom block and store at Bajjo P/S	Bajjo,Nyenje ward Goma Division.	63,929,422	63,929,422	Non-Wage	Completed	Works completed
4.	Construction of Perimeter wall at Kiwango Umea P/S	Kiwango Village ,Bukerere ward Goma Division.			Sector Development grant.	Completed	Works completed

NATURAL RESOURCES

S/No.	MAJOR PROJECT/ACTIVITY	SPECIFIED LOCATION	BUDGETED AMOUNT	ACTUAL AMOUNT SPENT	SOURCE OF FUNDING	PROJECT STATUS	Remarks
1.	Rehabilitation of Katikolo waste management (comptech	Katikolo	365,000000	365,000000	ISG	ongoing	

S/No.	MAJOR PROJECT/ACTIVITY	SPECIFIED LOCATION	BUDGETED AMOUNT	ACTUAL AMOUNT SPENT	SOURCE OF FUNDING	PROJECT STATUS	Remarks
	machine shelter and reroofing the site						
	Routine Maintenance of Katikolo site	katikolo	72,000,000	62,000,000	Local reve	complete	
7	Tree planting and revegetation	From coca cola through jomayi to ntawo stage and from kyungu health center to Namumira katosi road	80,000,000	80,000,000	ISG	Complete	

8	Sensitization meetings	Nsuube Kauga ward Ggulu ward		22,000,000	Local revenue	Completed	

WORKS

MAJOR PROJECT/ACTIVITY	SPECIFIED LOCATION	FUNDING	BUDGETED AMOUNT (UGX)	EXPENDITURE (UGX)	PROJECT STATUS	Remark
UGANDA ROAD FUND FY 25/26						
Routine manual maintenance Grass cutting/Slashing, re-excavation of side and miter drains, cleaning culvert lines, filling of small potholes on the carriage way 90.2 km		URF	146,000,000	85,654,221	Completed	URF Q4 funds worth Ugx 94,746,019 were not released to the entity. Thus project scope of works were reduced accordingly .
Namyoya-Misindye-Network (Drainage works, Road grading and Compaction) 4.0 km	Namyoya-Misindye-Network	URF	32,931,700	32,813,300	Completed	
Bukerere-Jomayi-Kiwanga Achilies	Bukerere-Jomayi-Kiwanga Achillies	URF	13,180,800	13,180,800	Completed	

Road grading and compaction						
Kyungu-Ngabo-Kitale road Road grading and compaction	Kyungu-Ngabo-Kitale	URF	13,186,800	13,186,800	Completed	
Eklezia Kitooke road Road grading	Eklezia Kitooke	URF	10,299,300	4,710,500	Completed	
Nabuti Wakigu road Road grading	Nabuti Wakigu	URF	11,286,350	3,455,950	Completed	
Nsuube Kyungu Ring road Road grading and compaction	Nsuube Kyungu Ring	URF	0	11,835,400	Completed	
Vehicle maintenance Serving and vehicle repairs		URF	20,000,000	12,701,160	Completed	
Adminstrative costs DRC allowance		URF	29,000,000	4,000,000	Completed	
Nabuti Lweza road Road grading, culvert installation and headwall construction of 4 lines, road compaction	Nabuti Lweza road	URF	30,750,400	30,351,200	Completed	

Grand total			**306,635,350**	**211,889,331**		**URF Q4 funds worth Ugx 94,746,019 were not released to the entity. Thus project scope of works were reduced accordingly.**
DELEVOPMENT GRANT FY 25/26						
Kolo-Buwanyi-Nantabulirwa 7.1km						
Road widening, road grading, spot gravelling on 600m, culvert installation and headwall construction, stone pitching of 1050 sq meters, installation of concrete slabs (134no.) and road compaction	Kolo-Buwanyi-Nantabulirwa	DG	376,477,400	375,662,600	100% works done as per total project cost	
Equipment repairs Servicing and repair of equipment/ vehicles		DG	100,000,000	98,193,000	100% works done	
Prison road Kauga – 1.0km			79,711,600	79,711,600	100 % works done	

	Prison road Kauga	DG				
Nyenje-Buddugala-Joggo 7.1km						
Road widening, Road grading, compaction, culvert installation and headwall construction spot gravelling	Nyenje-Buddugala-Joggo	DG	220,424,000	223,050,000	100% works done	
Kirowooza-Njerere-Kirowooza-Gulama 3.8km						
Road widening, Road grading, compaction, 41 lines of culverts installed and headwalls constructed	Kirowooza-Njerere-Kirowooza-Gulama	DG	193,387,000	193,382,800	100% works done	
			970,000,000	**970,000,000**		
TRANSITIONAL GRANT						
MAJOR PROJECT/ACTIVITY	**SPECIFIED LOCATION**	**BUDGETED AMOUNT**	**EXPENDIURE**	**STATUS**		
Kiwango-Nsasa box culvert	Kiwango-Nsasa road	2,000,000,000	2,000,000,000	90% physical progress		
GKMA PROJECTS						
MAJOR PROJECT/ACTIVITY	**SPECIFIED LOCATION**	**BUDGETED AMOUNT**	**EXPENDIURE**	**STATUS**		

Construction of selected roads in Mukono municipality: LOT 2: ANTHONY-KAME ROAD, KAME ANNEX, ALBERT COOK-CATHEDRAL RISE, KAME-NABUTI-KATOSI ROAD, ADMIN LINK, ACCESS ROAD, AND LINK ROAD (8.68KM). LOT 3: NASUUTI – NTAWO, BAJJO – SEETA, SERADO LINK, KIGUNGU LINK (9.72KM).	Mukono municipality	26,265,136,061	26,265,136,061	LOT 2 is at 98.9% progress and 80.2% progress Lot 3		