## LIST OF REVENUE SOURCES, AND COST CENTRES FOR F/Y 2020/2021.

NO	SUBJECT OF	<b>AMOUNT VAT Inclusive</b>	BEST EVALUATED BIDDER	REASON FOR	Reserve price
	PROCUREMENT			<b>FAILURE</b>	
	REVENUE SOURCES				
1	Enforcement of Payment of	9.5% commission	Namakya Enterprises Ltd		10% Commission
	Property Tax within Central				
	Division				
2	Enforcement of Payment of	10% Commission	Victoria Insglass Limited		
	Property Tax within Goma				10% Commission
	Division				
3	Kame Valley Market	2,170,000 Per Month	Kame vendors SAACO		2,332,777per month
4	Open Day Market (Mubuulo) Kiwanga	230,000 Per Month	Ssekabira Hamidu		1,080,000 per month
5	Kikooza Market	950,000 Per Month	Namay Alliances Ltd		825,000
6	Management services for	885,000 Per Month	KAD Agencies Ltd		1,200,000
	garbage Management fee	, , , , , , , , , , , , , , , , , , , ,	8		, ,
	along Kampala, Seeta,				
	Nantabulirwa, Misindye and				
	Nyenje				
7	Night Parking in Mukono	1,730,000 Per Month	Jof Contractors Ltd		800,000
	Taxi Park				
8	Loading and Offloading	798,000 Per Month	Sauma Investments (U)Ltd	Wakiso Seven Stars	500,000
	Goma Division			quoted a lower price	
9	Lorry park in Mukono	1,150,000 Per Month	Wakiso Seven Stars Association Ltd	Sauma Investments	850,000
	Municipal Council/Loading			quoted a lower price	
	and Off Loading				
	COST CENTERS				
1	Management of Katikolo	4,495,130Per Month	Namakya Enterprises Ltd		3,916,000
	Compost Site				
2	Cleaning of Municipal	1,500,000 Per Month	Bakatende General Holdings Ltd		1,500,000
	Council Offices				
3	Provision of security services	548,700 Per Month	New Uganda Securiko Ltd		550,000
	to Mukono Municipal Council				
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